

Fees and Charges Summary of Current Charges - Housing Revenue Account

			Budgeted Charge Price 2015/16					
Division	Service	Charge	Charge Element	Total budgeted income	Price charged	Unit	Date new charge effective	Detail on what price change is eg % increase or new calculation

Housing Revenue Account							
HRA	HRA	Home Ownership	Leasehold Solicitors/Other Enquiries	Total income from all charges detailed is around £4k per annum.	£75.60	Admin per case (excl VAT)	3% increase
			Right to buy enquiries, postponements		£102.00	Admin per case (excl VAT)	3% increase
		Staff time	Clerical / administrative (SC1-6)		£36.00	Hourly	Nil increase
			Supervisory (SO1 - PO6)		£64.00	Hourly	Nil increase
		Housing Management	Immigration letters		£49.70	Admin per case (excl VAT)	3% increase
			Retrospective permission		£44.90	Admin per case (excl VAT)	3% increase
			Retrospective permission with surveyor		£49.70	Admin per case (excl VAT)	3% increase
		Sheltered Housing	Small Room		£10.40	Hourly	3% increase
			Large Room		£16.20	Hourly	3% increase
			Guest Room		£11.20	Hourly	3% increase
			Rent References		£55.00	Admin per case (excl VAT)	3% increase
			Key Fob		£6.20		3% increase
			Multi Lock		£10.20		3% increase
			Heat Lease		£2,700,000	£3.23	1 or 2 bed property
					£3.46	3 bed property	no increase
					£4.06	4 or more bed property	no increase
			Multi Storey Flat	£1,000,000	£1.86		£1
			Low or Medium Rise flat with services		£1.00		introduction of new charge
			sheltered bungalows with access to communal facilities		£1.00		introduction of new charge
		Garage Sites	Garage Sites	£38,000	£81.90	Per plot (excl VAT) Annual	3% increase